

Jefferson County Solid Waste Committee

Jefferson County Highway Department
1425 S. Wisconsin Dr.
Jefferson, WI 53549

Agenda

January 11, 2023 – 8:30 A.M.

Members: Jeff Johns (Chair), Anita Martin (Vice Chair), Joan Callan, Robert Preuss, and Mark Groose

Place: Jefferson County Highway Department **OR** Via Zoom Videoconference

Register and Join Meeting via Zoom:

<https://zoom.us/join/zoom/register/tJUqcO2qqDMjE9QtCa6J2E56uD7KNYKfUDUV>

Meeting ID: 917 7426 8990

Passcode: Waste

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Approval of the Agenda
5. Public Comment *(Not to exceed 15 minutes – Members of the public who wish to address the Committee on specific agenda items must register their request at this time)*
6. Approval of Minutes – October 20, 2022
7. Communications
8. Update from Deer Track Park Landfill
9. Update from Waste Collection Partners
10. Introduction of Resource Solutions Corp.
11. Update on Fall 2022 Clean Sweep/Electronics Recycling Events – Collection Summary
 - a. Clean Sweep: Friday September 16th and Saturday September 17th at Watertown Street Department
 - b. Clean Sweep: Friday October 7th at the Whitewater Public Works Complex
 - c. Electronics/Appliance Recycling Event: Saturday October 22nd at the Jefferson County Fairgrounds (10 A.M. – 12 P.M.)
12. Discussion on 2023 Clean Sweep/Electronics & Appliances Recycling Events
 - a. Clean Sweep/Tires/Electronics – Friday May 12th and Saturday May 13th at Jefferson County Fair Park
 - b. Electronics and Appliances – Saturday June 10th at Lake Mills Light and Water Department
 - c. Clean Sweep – Friday September 15th and Saturday September 16th at Watertown Street Department
 - d. Electronics and Appliances – Saturday October 21st at Jefferson County Fair Park
13. Update on Drug Take-Back Program – Fall 2022 DOJ Collection Event Totals
14. Discussion on Agricultural Packaging Recycling
15. Update on Solid Waste Program Financial Report
16. Upcoming Meeting Dates and Possible Agenda Items
17. Adjourn

A Quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

Jefferson County Solid Waste Committee

Jefferson County Highway Department

1425 Wisconsin Drive

Jefferson, WI 53549

Minutes

October 20, 2022 - 8:30 a.m.

Members: Jeff Johns-Chair, Anita Martin-Vice Chair, Joan Callan, Robert Preuss, and Mark Groose

1. Call to Order

- Chairman Johns called the meeting to order at 8:30 a.m.

2. Roll Call (Establish a Quorum)

- All Solid Waste Committee members present. Also present were Supervisor Meg Turville-Heitz, County Administrator Ben Wehmeier, Assistant Corporation Counsel Whitney DeVoe, Health Department Director Elizabeth Chilsen, Land and Water Conservation Director Patricia Cicero, Resource Conservationists Joe Strupp and Dave Hoffman. Members of the public present were Weenonah Brattset, Katy Katzman, Sue and Mike Dettmann, Cole Ciochoer, and Keith Kulow. Present on Zoom were Stacy Winkelman, Kim Naber, Leslie Ott, Frankie Fuller, and Katie Lembrich.

3. Certification of Compliance with the Open Meetings Law

- Zangl certified compliance with the open meeting law.

4. Approval of the Agenda

- No amendments to the agenda were proposed.

5. Public Comment

- Weenonah Brattset of Palmyra spoke about the avian flu outbreak at the chicken farm in Cold Spring and how it was handled by the County.
- Supervisor Martin made a comment about the upcoming DNR Air Management meeting

6. Approval of Minutes from August 24, 2022

- Motion of approval made by Callan, seconded by Martin. Motion passed 5-0 by voice vote.

7. Approval of July 20, 2022 Meeting Minutes of Joint Committees (Board of Health, Executive Committee, Land and Water Conservation, Planning and Zoning, and Solid Waste)

- Martin proposed an amendment to add a summary of public comments from the July 20th meeting. Motion to approve minutes with amendment made by Callan, seconded by Johns. Passed 4-1 by voice vote. The amendment will be sent to the other committees involved.

8. Communications

- None

9. Update from Veolia

- None

10. Update from Refrigerant Depot

- None

11. Update from City of Watertown

- Stacy Winkleman reported that she is the new interim Street Superintendent. She also reported that the Clean Sweep event on September 16 and 17 went well from the city's perspective.

12. Town of Ixonia

- None

13. Update from Deer Track Park Landfill

- Did not attend due to state inspection.

14. Update on Spring 2022 Clean Sweep/Electronics Recycling Events – Participation Survey

a. Past events:

- Clean Sweep & Electronics/Appliance Recycling Event: Friday April 8th and Saturday April 9th at Jefferson County Fair Park – Zumstein reported that there were 324 participants
- Clean Sweep: Friday September 16th and Saturday September 17th at Watertown Street Department – Zumstein reported that there were 176 participants
- Clean Sweep: Friday October 7th at Whitewater Public Works Complex – Zumstein reported that there were 82 participants and that participants were confused about what items could be brought to the event due to the flier created by Walworth County

b. Upcoming event:

- Electronics/Appliance Recycling Event: Saturday October 22nd at the Jefferson County Fair Park (10 A.M. – 12:00 P.M.)

15. Update on Drug Take Back Program – Spring DOJ Collection Event Totals

- Zumstein reported that Jefferson County was credited with collecting 1,402.7 lbs. during the April 30th event, and statewide totals for the event were 59,840 lbs. Zangl also noted that the next collection event is October 29th.

16. Discussion and Possible Action on Air, Surface Water, Groundwater, and Health Concerns Relating to Animal Operations and their Regulation

- County Administrator Wehmeier provided an overview on the process and what has occurred to date and the Committee discussed in the previous meetings. The Committee discussed high-capacity wells, groundwater, composting of chickens and other farm related animals, avian flu, and headland stacking of chicken manure.
- Martin motioned to research an ordinance for composting animal waste and mortality of poultry and other livestock, seconded by Callan. Passed 4-1 by voice vote.
- Martin made a motion to support the research and previous motions made by Land and Water Conservation and Board of Health. Motion by Callan. Passed 5-0 by voice vote.

17. Discussion on Ag Waste

- Goose spoke about a place in Madison that recycles animal feed plastic.

18. Discussion and Possible Action on 2023 Electronic & Appliance Recycling Events

- Zumstein recommended Resource Solutions Corp. in Madison for 2023 Electronics and Recycling events. The Committee supported the recommendation and would like to invite Resource Solutions Corp. to the next Committee meeting.

19. Discussion on Possible Permanent Sites in County for Collection of Hazardous Waste-Recyclable Items

- a. Discussed looking into holding more Clean Sweep events versus permanent collection site due to cost concerns.

20. Upcoming Meeting Dates and Possible Agenda Items

- a. Upcoming Meeting on November 9th was cancelled; next meeting will be January 11, 2023
 - i. Possible Agenda Items include 2023 advertising of events
- b. Possible additional waste collection events
 - Zumstein reported that he has had discussions with 7 Rivers Mattress Recycling about setting up an event in 2023

21. Adjourn

- Motion to adjourn by Groose, seconded by Martin. Passed 5-0.

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Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

Jefferson County is hosting Appliance & Electronic Recycling Events!

WHEN:

Saturday, May 13, 2023, 8 – 11 A.M.
Saturday, October 21, 2023, 8 – 11 A.M.

WHERE:

Jefferson County Fair Park
503 N. Jackson Ave., Jefferson

Saturday, June 10, 2023, 8 – 11 A.M.
(Prices at this event may be lower than listed below)

Lake Mills Light & Water Department
155 Industrial Dr., Lake Mills

Items we will recycle with no recycling fees:

Amplifiers, Bread Makers, Cables, Calculators Camera Equipment, CD Players, Cell Phones, Coffee Makers, Computer Mice, Computer Towers, Controllers, Copiers (desktop), Cordless Phones, Curling Irons, Digital Cameras, DVD Players, DVRs, Eight-Track Tape Players, Electronic Toys, Fax Machines (desktop), Film Cameras, Flat Irons, Food Processors, Game Systems, GPS Devices, Hair Dryers, Headsets, Keyboards, Lab Equipment, Landline Telephones, Laptops, Lawn and Garden Equipment (electric only), Microphones, Mixers, Modems, MP3 Players, Netbooks, Paper Shredders, Phone Systems, Power Cords, Power Tools, Printers (desktop), Record Player, Robotic Equipment, Rotary Phones, Routers, Satellite Phones, Satellite Receivers, Saws, Scanners (desktop), Servers, Sewing Machines, Paper Shredders, Speakers, Tablets, Toasters, Turntables, Vacuum Cleaners.. And MORE!

IMPORTANT NOTICE: WE DO NOT ACCEPT BATTERIES OR BULBS AT EVENTS

Flat Screen and Tube TVs (per unit):

29" and under \$20.00
30" to 49" \$40.00
50" to 69" \$60.00
Wooden Console (any size) \$60.00
Projection (any size) \$60.00
70"+ \$70.00+ \$1.00 for every inch larger than 70"

Freon & Appliances:

Microwaves / Large Copy Machines: \$15 Each
Mini Fridges / Small AC Units / Dehumidifiers: \$20 Each
Refrigerators / Larger Freezers: \$35 Each
Stoves / Washers / Dryers / Dishwashers: \$25 Each

**For more information about these or any Jefferson County recycling events,
call (920) 674-7430 or visit www.jeffersoncountywi.gov/cleansweep**

RESOURCE
SOLUTIONS CORP



RECYCLE
THATSTUFF.COM

Clean Sweep & Recycling Program Partners

Resource Solutions Corp.

City of Watertown

Town of Ixonia

City of Fort Atkinson

City of Jefferson

City of Whitewater

Walworth County

WPPI Energy – Waterloo Utilities

Waste Management –

Deer Track Park Landfill



Law Enforcement Agencies:

Jefferson County Sheriff's Office

Watertown Police Department

Lake Mills Police Department

Fort Atkinson Police Department

Jefferson Police Department

Johnson Creek Police Department

Waterloo Police Department

Palmyra Police Department

Whitewater Police Department

UW-Whitewater Police Department

Sharps Disposal

Sharps/Needles/Epi-pens/Syringes
Place in a rigid container and take to:

Jefferson County Health Department

1541 Annex Road, Jefferson, WI 53549
920-674-7275

City of Watertown Public Health Department

515 S. First Street, Watertown, WI 53094
920-262-4026



Solid Waste Committee

Jefferson County-Courthouse

311 S. Center Avenue—Room 201

Jefferson, WI 53549-1701

Phone: 920-674-7430

Fax: 920-674-7525

Email: jzumstein@jeffersoncountywi.gov

Website: www.jeffersoncountywi.gov

For more recycling information:

Jefferson County Website

www.jeffersoncountywi.gov/cleansweep

Facebook

www.facebook.com/jeffersoncountywi.gov



Anyone needing assistance with drug
addiction can contact Jefferson County
Human Services at 920-674-3105 or visit
[https://www.jeffersoncountywi.gov
/departments/human_services](https://www.jeffersoncountywi.gov/departments/human_services)



Jefferson County Clean Sweep & Recycling Program



Clean Sweep Schedules

Hazardous Household Waste



**ELECTRONIC
RECYCLING**

Recycling Events for E-waste

(TVs/Electronics/Computers/Appliances)



Drug Drop-Off Locations

Drug Drop-Off Locations

No Questions Asked

Jefferson County Sheriff

Lobby, 411 S. Center Avenue
Open 24 hours

Police Departments

Jefferson – 425 Collins Rd
Monday – Friday 7 am – 11 pm

Johnson Creek – 119 Depot Street
Monday – Friday 8 am – 4 pm

Lake Mills – 200A Water Street
Monday – Friday 7 am – 5 pm

Palmyra – 126 N. First Street
Monday & Thursday 9 am – 3 pm

Waterloo – 136 N. Monroe Street
Monday – Friday 7 am – 3:30 pm

The following are open 24 hours:

Fort Atkinson – 101 S. Water Street
UW Whitewater – 734 W. Starin Road
Whitewater – 312 W. Whitewater Street
Watertown – 106 Jones Street

Accepted Drugs:

Pills – Creams – Liquids – Prescriptions –
Over the Counter Medications –
Vitamins – Pet Medicines – Inhalers

Empty all pill type medications into sandwich size, sealable bags – Keep liquids and ointments in original containers and place in plastic bags or tape the cap shut – Black out personal information and toss empty pill containers in your home recycling bin.

Mercury thermometers should be brought to a Clean Sweep event.

For more information call 920-674-7430 or visit
www.jeffersoncountywi.gov/cleansweep

Clean Sweep Events: Household, Farm, and Business Hazardous Waste Collections

REGISTRATION REQUIRED!

Call 920-674-7430 to register.

Households and Farms- **\$10 cash fee per vehicle**
Businesses - **Charged based on weight.**

If any of the words, “Danger, Warning, Caution, Poison, Flammable, or Corrosive” are on a product, it should be brought to a Clean Sweep Event!

Jefferson County Fair Park

503 N. Jackson Avenue, Jefferson WI 53549
Call 920-674-7430 to register!

(Enter at Gate 5 from Spangler Road on the North Side of the Fairgrounds)

Friday, May 12, 2023

Hours 3:00 to 5:30 p.m.

Saturday, May 13, 2023

Hours 8:00 to 11:00 a.m.

Tire recycling available on both
above dates – **Fees apply**

Electronics/appliance collection also
available on **Saturday, May 13, 2023** –

Fees may apply

City of Watertown Street Department

811 S. First Street, Watertown, WI 53094
Call 920-674-7430 to register!

Friday, September 15, 2023

Hours 3:00 to 5:30 p.m.

Saturday, September 16, 2023

Hours 8:00 to 10:00 a.m.

Latex paint will not be accepted at any Clean Sweep event. Latex paint must be dried out and placed in your trash – empty paint containers should be recycled.

For a list of accepted hazardous chemicals go to
www.jeffersoncountywi.gov/cleansweep

Electronic & Appliance Recycling Events

Jefferson County Fair Park

503 N. Jackson Ave., Jefferson, WI

(Enter at Gate 5 from Spangler Road on the North Side of the Fairgrounds)

Saturday, May 13, 2023

Hours 8:00 to 11:00 a.m.

This collection is occurring during Clean Sweep

Saturday, October 21, 2023

Hours 8:00 to 11:00 a.m.

No hazardous waste will be accepted at this event

Lake Mills Light & Water Department

155 Industrial Dr., Lake Mills, WI

No hazardous waste will be accepted at this event

Saturday, June 10, 2023

Hours 8:00 to 11:00 a.m.

Fees may apply – Go to

www.jeffersoncountywi.gov/cleansweep
for accepted items and prices

Pay with cash, check, or card

No grills, gas-powered lawn equipment, or exercise equipment accepted – please take to a local salvage yard. No water softeners. No fire extinguishers or medical equipment accepted.

**NO BUSINESS MATERIALS ACCEPTED —
HOUSEHOLD USE ITEMS ONLY.**

For more information call 920-674-7430

or visit us online at

www.jeffersoncountywi.gov/cleansweep

Check with your local municipality, town, or waste hauler for more information on electronic & appliance recycling collection.

Liberty Tire Recycling, LLC
 600 River Ave, 3rd Floor
 Pittsburgh, PA 15212
 Phone: 412.926.1500
 Fax: 412.697.2410
 www.libertytire.com



Invoice # 2258535
 Invoice Date 4/16/2022
 Due Date 5/16/2022
 Account Number 77889
 Terms Net 30 Days
 Page 1 of 1

Bill to: Jefferson County Solid Waste
 311 S Center Ave # 201
 Jefferson, WI 53549-1701

INVOICE

Service Date	Work Order/Tkt PO#	Description Cust Ref #	Qty	Rate	Total
001 - Jefferson County Fairpark - 503 N Jackson Ave					
04/12/22	WO#: 0007655719	Car Tire Each Off Rim	139.00	3.2000	\$444.80
04/12/22	WO#: 0007655719	Car Tire Each On Rim	18.00	5.2000	\$93.60
04/12/22	WO#: 0007655719	Environmental Fee	1.00	20.0000	\$20.00
04/12/22	WO#: 0007655719	Kart Tires Each On Rims	8.00	3.2500	\$26.00
04/12/22	WO#: 0007655719	Light Truck, SUV, Pickup Truck Tire	45.00	4.4000	\$198.00
04/12/22	WO#: 0007655719	Pneumatic Tire Each	10.00	4.5000	\$45.00
04/12/22	WO#: 0007655719	Truck Tire Each Off Rim	8.00	20.0000	\$160.00
04/14/22	WO#: 0007701401	Agricultural Tire Each Large	1.00	55.0000	\$55.00
04/14/22	WO#: 0007701401	Environmental Fee	1.00	20.0000	\$20.00
04/14/22	WO#: 0007701401	Min Service Charge	1.00	100.0000	\$100.00
Fuel Surcharge Variable Rate					196.26
Service Location Sub Total					\$1,358.66
Invoice Total:					\$1,358.66

12902.529299

Please detach and include with payment.

Please Pay This Amount **\$1,358.66**
 Amount of Remittance

Jefferson County Solid Waste
 311 S Center Ave # 201
 Jefferson, WI 53549-1701

Account Number 77889
 Invoice # 2258535
 Invoice Date 4/16/2022
 Due Date 05/16/2022

Please Remit Payment To: **LIBERTY TIRE SERVICES LLC**
PO Box 645375
Pittsburgh, PA 15264

23rd National Take Back Day

October 29, 2022

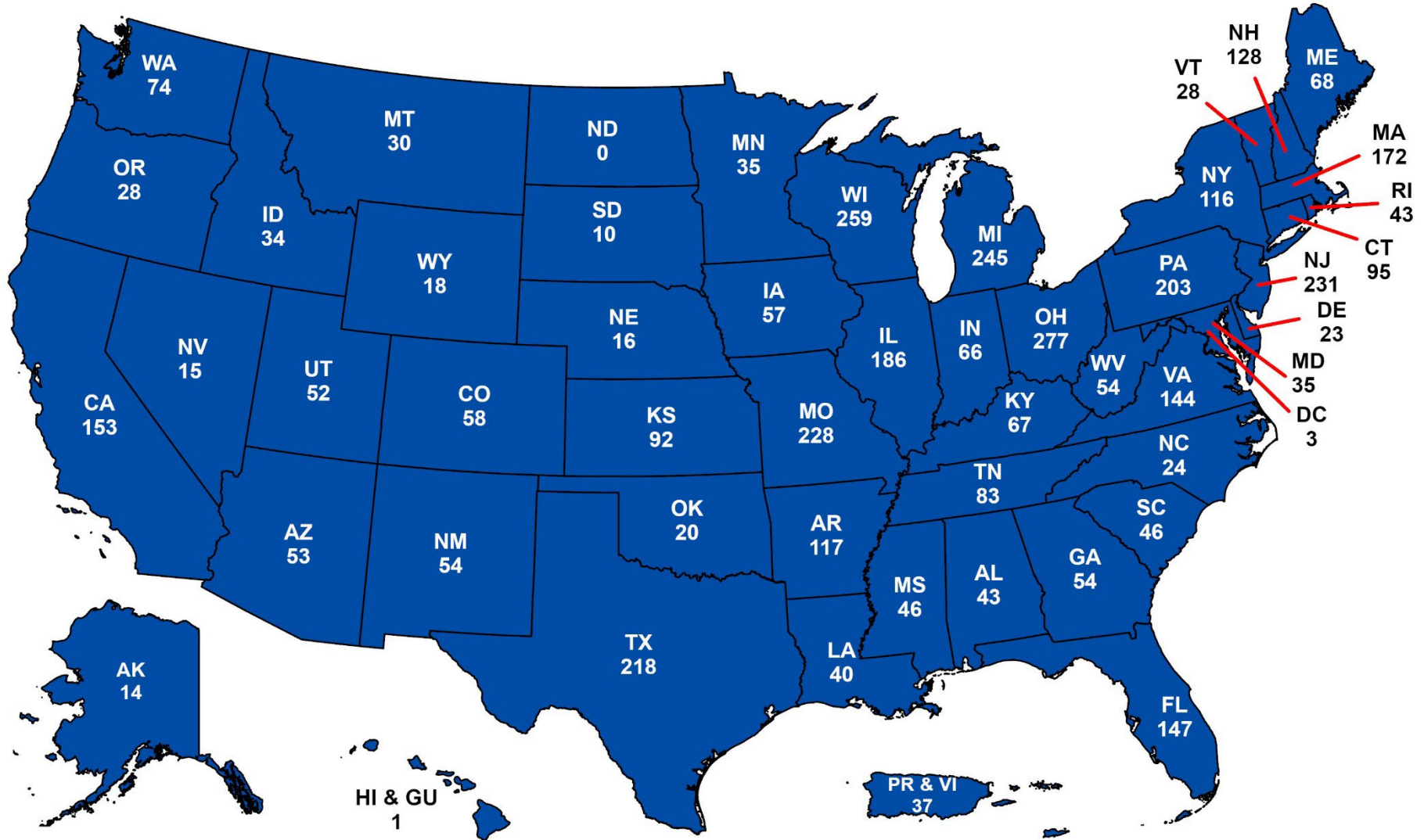


DRUG ENFORCEMENT
ADMINISTRATION
DIVERSION CONTROL DIVISION



23rd National Take Back Day: October 29, 2022

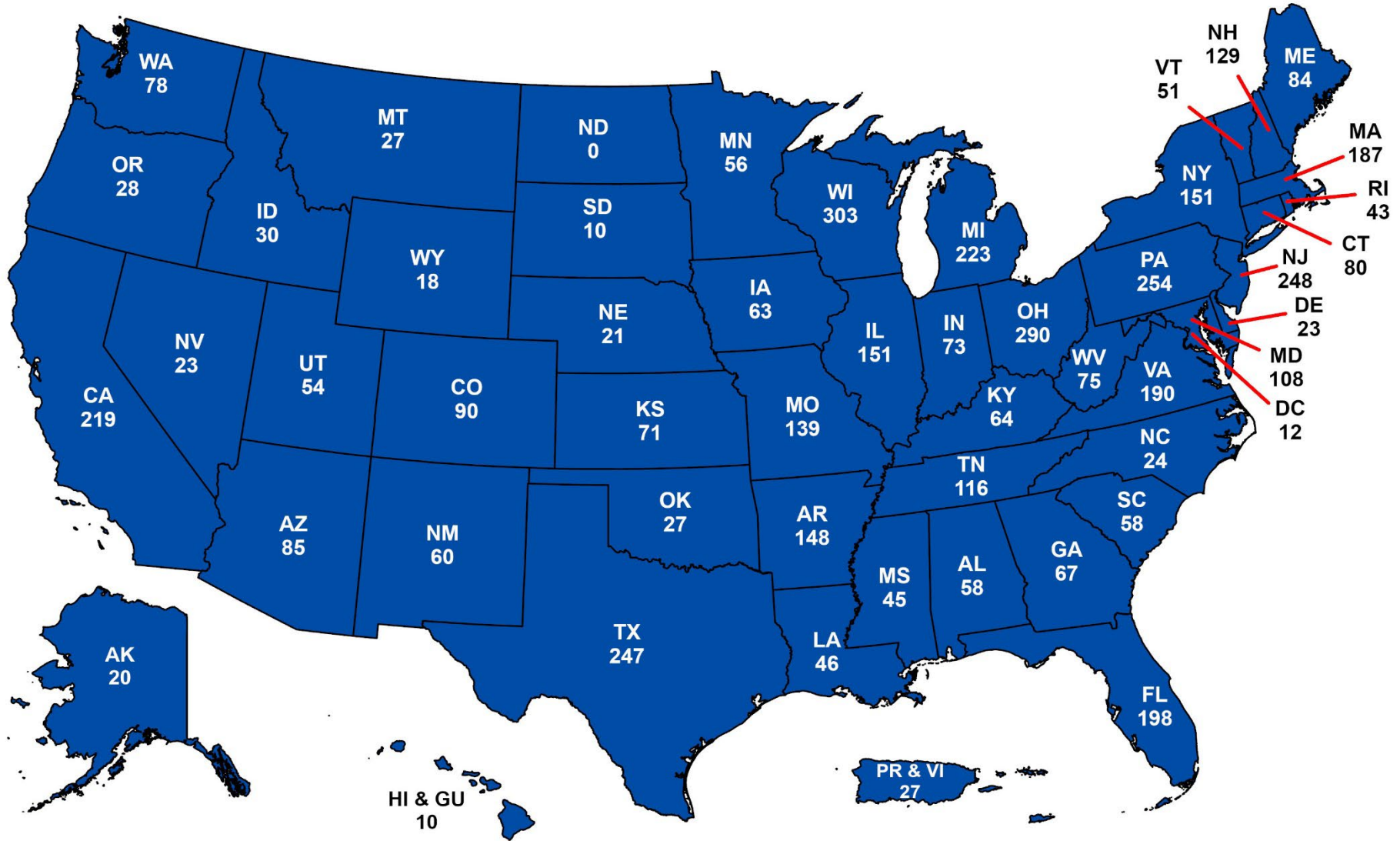
Total Law Enforcement Participation: 4,340



*American Indian and Alaskan Native Communities: 50 Partners

23rd National Take Back Day: October 29, 2022

Total Collection Sites: 4,902

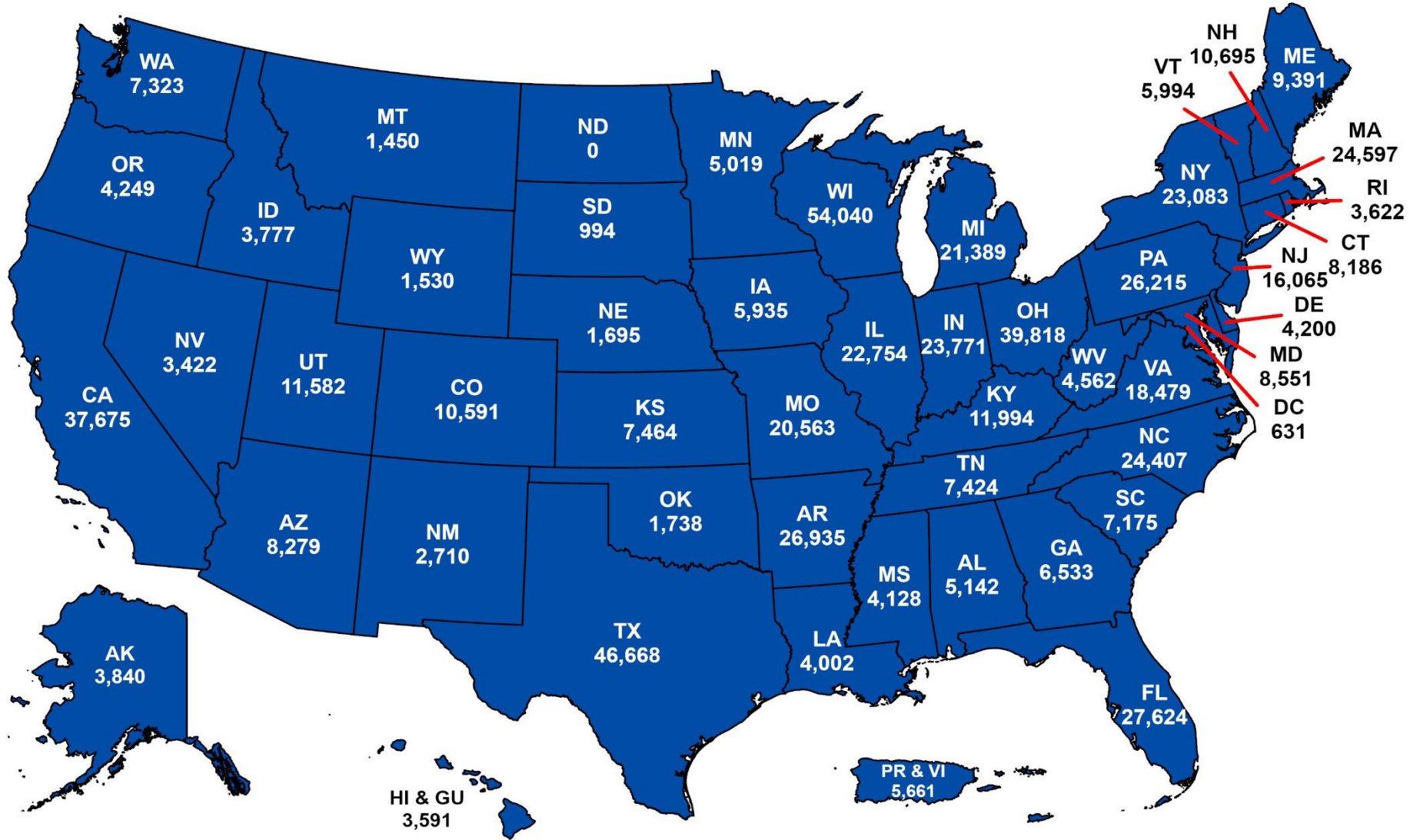


*American Indian and Alaskan Native Communities: 58 sites

23rd National Take Back Day: October 29, 2022

Total Weight Collected: 647,163 Pounds (324 Tons)

* Collection results may include materials other than prescription drugs



*American Indian and Alaskan Native Communities: 876 lbs

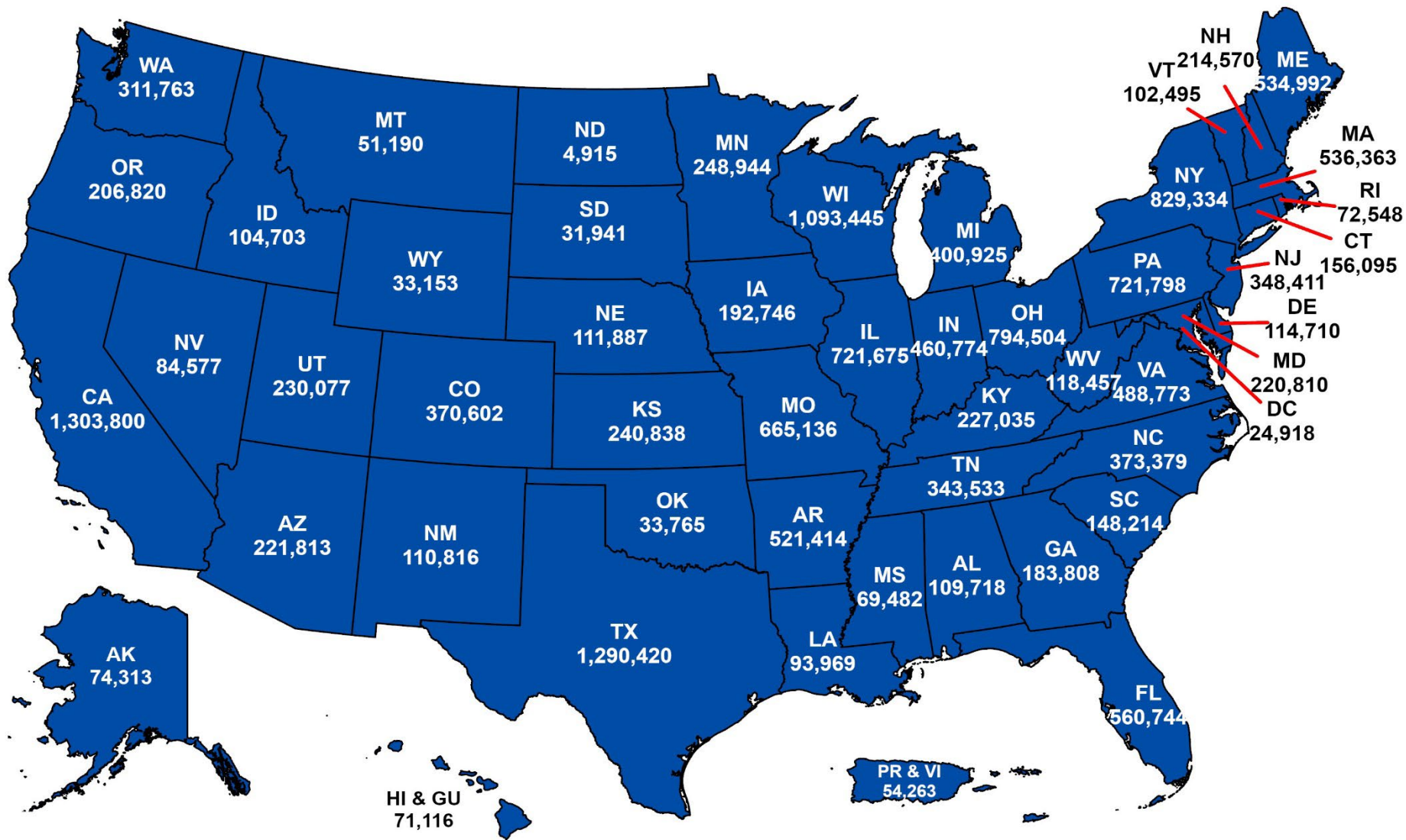
* International: 0 lbs

Drug Enforcement Administration - Diversion Control Division

National Take Back 1-23 Totals:

Total Weight All Time: 16,636,729 Pounds (8,318 Tons)

* Collection results may include materials other than prescription drugs



*American Indian and Alaskan Native Communities: 19,384 lbs

* International: 238 lbs

Drug Enforcement Administration - Diversion Control Division

RECYCLING 101: BASICS FOR BEING A BETTER RECYCLER



PRESENTED BY THE JEFFERSON COUNTY
SOLID WASTE DEPARTMENT

March 7, 2023 6 P.M.

L.D. Fargo Public Library , 120 E. Madison St., Lake Mills, WI

JEFFERSON COUNTY 2023 RECYCLING EVENTS

CLEAN SWEEP— HOUSEHOLD
HAZARDOUS WASTE

ELECTONICS & APPLIANCE
RECYCLING

TIRE RECYCLING

DRUG DROP OFF PROGRAM



Jefferson County Solid Waste
311 S. Center Ave., Jefferson, WI

Phone: 920-674-7430

Visit us online!

[www.jeffersoncountywi.gov/
cleansweep](http://www.jeffersoncountywi.gov/cleansweep)

THANK YOU FOR RECYCLING!

CLEAN SWEEP

Registration required! Call to register.

Jefferson County Fair Park

503 N. Jackson Ave., Jefferson (Gate 5)

May 12 3pm - 5:30pm

May 13 8am - 11am

\$10 per car load, cash only

Watertown Street Department

811 S. First St., Watertown

September 15 3pm - 5:30pm

September 16 8am - 10am

\$10 per car load, cash only

Latex paint will not be accepted at any Clean Sweep Event.

For a list of accepted hazardous chemicals, go to

www.jeffersoncountywi.gov/cleansweep

ELECTRONICS & APPLIANCE RECYCLING—\$ fees may apply

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503 N. Jackson Ave., Jefferson (Gate 5)

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Lake Mills Light & Water Department

155 Industrial Dr., Lake Mills

June 10 8am - 11am

TIRE RECYCLING—\$ fees apply

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DRUG DROP-OFF

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JEFFERSON COUNTY 2023 RECYCLING EVENTS

CLEAN SWEEP— HOUSEHOLD
HAZARDOUS WASTE

ELECTONICS & APPLIANCE
RECYCLING

TIRE RECYCLING

DRUG DROP OFF PROGRAM



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DRUG DROP-OFF

www.jeffersoncountywi.gov/cleansweep

JEFFERSON COUNTY 2023 RECYCLING EVENTS

CLEAN SWEEP— HOUSEHOLD
HAZARDOUS WASTE

ELECTONICS & APPLIANCE
RECYCLING

TIRE RECYCLING

DRUG DROP OFF PROGRAM



Jefferson County Solid Waste
311 S. Center Ave., Jefferson, WI

Phone: 920-674-7430

Visit us online!

[www.jeffersoncountywi.gov/
cleansweep](http://www.jeffersoncountywi.gov/cleansweep)

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155 Industrial Dr., Lake Mills

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TIRE RECYCLING—*\$ fees apply*

Jefferson County Fair Park

503 N. Jackson Ave., Jefferson (Gate 5)

May 12 3pm-5:30pm

May 13 8am-11am

DRUG DROP-OFF

www.jeffersoncountywi.gov/cleansweep

10/19/2022
16:17:01

Jefferson County
FLEXIBLE PERIOD REPORT

PAGE 1
glflxrpt

FROM 2022 01 TO 2022 12

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL REVENUE	REMAINING REVENUE	PCT COLL
100 General Fund						
12902 Solid Waste Program						
12902 411100 Gen Prop T	-521	0	-521	-390.69	-130.25	75.0%
12902 421001 St Aid	-15,000	0	-15,000	-1,803.57	-13,196.43	12.0%
12902 451009 Deer Track	-75,000	0	-75,000	.00	-75,000.00	.0%
12902 458011 Pub SW Cg	-5,500	0	-5,500	-4,961.00	-539.00	90.2%
12902 472007 Mun Othr	-20,000	0	-20,000	.00	-20,000.00	.0%
12902 485100 Donat-Unr	-4,000	0	-4,000	-1,700.00	-2,300.00	42.5%
12902 511210 Wage Reg	25,094	0	25,094	16,557.14	8,536.58	66.0%
12902 511220 Wage Ovt	0	0	0	129.12	-129.12	.0%
12902 512141 SS	1,903	0	1,903	1,254.84	648.62	65.9%
12902 512142 Ret (Emlr)	1,631	0	1,631	1,008.92	622.17	61.9%
12902 512144 Health	3,320	0	3,320	2,085.13	1,235.27	62.8%
12902 512145 Life	3	0	3	2.58	.24	91.5%
12902 512151 HSA Contri	313	0	313	234.38	78.12	75.0%
12902 512173 Dental	258	0	258	172.00	86.00	66.7%
12902 529299 Purch Care	80,000	0	80,000	36,706.18	-1,746.04	102.2%
12902 529299 12902 Purch Care	0	0	0	1,800.00	-1,800.00	.0%
12902 531311 Postage	1,500	0	1,500	27.70	1,472.30	1.8%
12902 531312 Office Sup	500	0	500	65.01	434.99	13.0%
12902 531313 Print & Dp	1,500	0	1,500	189.05	1,310.95	12.6%
12902 531322 Subscript	150	0	150	98.17	51.83	65.4%
12902 531324 Memb Dues	150	0	150	50.00	100.00	33.3%
12902 531326 Advertise	1,200	0	1,200	750.81	449.19	62.6%
12902 531326 12902 Advertise	0	0	0	-619.50	619.50	.0%
12902 531334 Educ Init	5,000	0	5,000	.00	5,000.00	.0%
12902 532325 Registr	310	0	310	195.00	115.00	62.9%
12902 532335 Meals	50	0	50	32.16	17.84	64.3%
12902 532336 Lodging	164	0	164	212.00	-48.00	129.3%
12902 533225 Tele Fax	0	0	0	.12	-.12	.0%
12902 571004 IP Tel All	118	0	118	108.13	9.87	91.6%
12902 571005 Dup Allc	569	0	569	521.62	47.38	91.7%
12902 571006 12902 SW Charge	0	0	0	200.00	-200.00	.0%
12902 571009 MIS PC	1,250	0	1,250	1,145.87	104.13	91.7%
12902 571010 MIS Sys	387	0	387	354.75	32.25	91.7%
12902 591519 Oth Ins	238	0	238	243.10	-4.89	102.1%
12902 594950 Oper Res	240,570	25,088	265,658	.00	265,657.72	.0%

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Jefferson County
FLEXIBLE PERIOD REPORT

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FROM 2022 01 TO 2022 12

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL REVENUE	REMAINING REVENUE	PCT COLL
12902 699700 Res Oper	-246,157	-25,088	-271,245	.00	-271,244.98	.0%
TOTAL Solid Waste Program	0	0	0	54,669.02	-99,708.88	.0%
TOTAL General Fund	0	0	0	54,669.02	-99,708.88	.0%
TOTAL REVENUES	-366,178	-25,088	-391,266	-8,855.26	-382,410.66	
TOTAL EXPENSES	366,178	25,088	391,266	63,524.28	282,701.78	
GRAND TOTAL	0	0	0	54,669.02	-99,708.88	.0%

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Jefferson County
2022 REPORT

FROM 2022 01 TO 2022 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12902 Solid Waste Program							
12902 411100 General Property Taxes	-521	0	-521	-477.51	.00	-43.43	91.7%
12902 421001 State Aid	-15,000	0	-15,000	-1,803.57	.00	-13,196.43	12.0%
12902 451009 Deer Track Park Charges	-75,000	0	-75,000	.00	.00	-75,000.00	.0%
12902 458011 Public Solid waste Charges	-5,500	0	-5,500	-4,961.00	.00	-539.00	90.2%
12902 472007 Municipal Other Charges	-20,000	0	-20,000	-20,000.00	.00	.00	100.0%
12902 485100 Donations - Unrestricted	-4,000	0	-4,000	-5,550.00	.00	1,550.00	138.8%
12902 511210 Wages-Regular	25,094	0	25,094	20,927.93	.00	4,165.79	83.4%
12902 511220 Wages-Overtime	0	0	0	149.56	.00	-149.56	.0%
12902 512141 Social Security	1,903	0	1,903	1,585.37	.00	318.09	83.3%
12902 512142 Retirement (Employer)	1,631	0	1,631	1,294.36	.00	336.73	79.4%
12902 512144 Health Insurance	3,320	0	3,320	2,787.15	.00	533.25	83.9%
12902 512145 Life Insurance	3	0	3	3.68	.00	-.86	130.5%
12902 512151 HSA Contribution	313	0	313	234.38	.00	78.12	75.0%
12902 512173 Dental Insurance	258	0	258	215.00	.00	43.00	83.3%
12902 529299 Purchase Care & Services	80,000	0	80,000	70,654.20	.00	9,345.80	88.3%
12902 529299 12902 Purchase Care & Service	0	0	0	1,800.00	.00	-1,800.00	.0%
12902 531311 Postage & Box Rent	1,500	0	1,500	27.70	.00	1,472.30	1.8%
12902 531312 Office Supplies	500	0	500	80.01	.00	419.99	16.0%
12902 531313 Printing & Duplicating	1,500	0	1,500	189.05	.00	1,310.95	12.6%
12902 531322 Subscriptions	150	0	150	98.17	.00	51.83	65.4%
12902 531324 Membership Dues	150	0	150	50.00	.00	100.00	33.3%
12902 531326 Advertising	1,200	0	1,200	814.69	.00	385.31	67.9%
12902 531326 12902 Advertising	0	0	0	-619.50	.00	619.50	.0%
12902 531334 Educational Initiative	5,000	0	5,000	.00	.00	5,000.00	.0%
12902 532325 Registration	310	0	310	195.00	.00	115.00	62.9%
12902 532335 Meals	50	0	50	32.16	.00	17.84	64.3%
12902 532336 Lodging	164	0	164	212.00	.00	-48.00	129.3%
12902 533225 Telephone & Fax	0	0	0	.18	.00	-.18	.0%
12902 571004 IP Telephony Allocation	118	0	118	108.13	.00	9.87	91.6%
12902 571005 Duplicating Allocation	569	0	569	521.62	.00	47.38	91.7%
12902 571006 12902 Solid Waste Charges	0	0	0	200.00	.00	-200.00	.0%
12902 571009 MIS PC Group Allocation	1,250	0	1,250	1,145.87	.00	104.13	91.7%
12902 571010 MIS Systems Grp Alloc(ISIS)	387	0	387	354.75	.00	32.25	91.7%
12902 591519 Other Insurance	238	0	238	243.10	.00	-4.89	102.1%
12902 594950 Operating Reserve	240,570	25,088	265,658	.00	.00	265,657.72	.0%
12902 699700 Resv Applied Operating	-246,157	-25,088	-271,245	.00	.00	-271,244.98	.0%
TOTAL Solid Waste Program	0	0	0	70,512.48	.00	-70,512.48	.0%

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Jefferson County
2022 REPORT

FROM 2022 01 TO 2022 12

ACCOUNTS FOR:
100 General Fund

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL General Fund	0	0	0	70,512.48	.00	-70,512.48	.0%
TOTAL REVENUES	-366,178	-25,088	-391,266	-32,792.08	.00	-358,473.84	
TOTAL EXPENSES	366,178	25,088	391,266	103,304.56	.00	287,961.36	

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Jefferson County
2022 REPORT

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FROM 2022 01 TO 2022 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	70,512.48	.00	-70,512.48	.0%

REPORT OPTIONS

Sequence 1	Field #	Total	Page Break	From Yr/Per: 2022/ 1
Sequence 2	1	Y	Y	To Yr/Per: 2022/12
Sequence 3	9	Y	N	Budget Year: 2022
Sequence 4	0	N	N	Print totals only: N
	0	N	N	Format type: 1
				Double space: N
Report title:				Suppress zero bal accts: Y
2022 REPORT				Amounts/totals exceed 999 million dollars: N
Includes accounts exceeding 0% of budget.				Roll projects to object: N
Print Full or Short description: F				Print journal detail: N
Print full GL account: N				From Yr/Per: 2020/ 1
Sort by full GL account: N				To Yr/Per: 2020/12
Print Revenues-Version headings: N				Include budget entries: Y
Print revenue as credit: Y				Incl encumb/liq entries: Y
Print revenue budgets as zero: N				Sort by JE # or PO #: J
				Detail format option: 1
				Multiyear view: D
				Budget From Yr/Per: /
				To Yr/Per: /
Include biennium-to-date actuals/encumbrances: N				